

General Fund Revenue Collections & Estimates

Source				
	FY 1997	FY 1998	FY 1999	FY 2000
Individual Income Tax	\$704,819,900	\$776,192,100	\$841,865,000	\$960,164,000
% change	8.3%	10.1%	8.5%	14.1%
Corporate Income Tax	122,357,200	117,286,400	95,437,700	124,872,900
% change	(19.5%)	(4.1%)	(18.6%)	30.8%
Sales Tax	476,726,100	496,807,800	588,796,700	627,503,000
% change	3.0%	4.2%	18.5%	6.6%
Cigarette Tax	7,486,400	7,476,900	7,229,900	7,295,400
Tobacco Tax	0	0	0	0
Beer Tax	1,629,900	1,619,400	1,683,900	1,754,200
Wine Tax	1,663,800	1,800,800	1,904,000	1,963,100
Liquor Distribution	<u>4,945,000</u>	<u>4,945,000</u>	<u>4,945,000</u>	<u>4,945,000</u>
Product Taxes subtotal	15,725,100	15,842,100	15,762,800	15,957,700
% change	1.0%	0.7%	(0.5%)	1.2%
Kilowatt-Hour Tax	2,973,600	3,239,900	2,885,700	2,765,400
Mine License	663,400	960,500	1,982,900	(659,100)
Estate Tax	0	0	0	2,308,200
State Treasurer	18,243,000	17,930,000	18,686,700	21,559,800
Judicial Branch	4,707,900	5,016,300	5,131,700	5,305,600
Insurance Prem. Tax	40,262,500	42,846,400	45,465,500	46,431,900
State Police	1,140,900	1,151,600	1,158,100	1,300,200
Unclaimed Property	829,400	1,168,000	1,588,900	0
Secretary of State	0	0	0	0
Ag Equip Exemption	0	0	0	0
Other	<u>3,407,700</u>	<u>3,701,700</u>	<u>5,671,200</u>	<u>13,450,000</u>
Misc. Revenue Subtotal	72,228,400	76,014,400	82,570,700	92,462,000
% change	4.0%	5.2%	8.6%	12.0%
Total General Fund	\$1,391,856,700	\$1,482,142,800	\$1,624,432,900	\$1,820,959,600
% change	3.0%	6.5%	9.6%	12.1%
Sources: Legislative Fiscal Report and the Division of Financial Management				

General Fund Revenue Collections & Estimates

Actual				Governor's Forecast	
FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
\$1,023,970,200	\$835,854,800	\$837,798,600	\$902,125,500	\$974,478,000	\$1,044,229,000
6.6%	(18.4%)	0.2%	7.7%	8.0%	7.2%
141,527,200	76,295,600	93,129,700	103,015,000	120,617,000	135,065,000
13.3%	(46.1%)	22.1%	10.6%	17.1%	12.0%
647,293,800	657,119,300	700,240,700	886,079,000	933,378,000	791,425,000
3.2%	1.5%	6.6%	26.5%	5.3%	(15.2%)
7,980,900	8,000,500	8,259,900	30,040,500	7,500,000	8,100,000
4,062,800	4,313,100	4,666,100	5,489,100	5,700,000	5,900,000
1,816,500	1,876,700	1,912,800	1,955,000	2,000,000	2,100,000
1,898,200	1,884,800	1,969,000	2,138,000	2,300,000	2,350,000
<u>4,945,000</u>	<u>4,945,000</u>	<u>4,945,000</u>	<u>4,945,000</u>	<u>4,945,000</u>	<u>4,945,000</u>
20,703,400	21,020,100	21,752,800	44,567,600	22,445,000	23,395,000
29.7%	1.5%	3.5%	104.9%	(49.6%)	4.2%
1,796,300	1,794,700	1,797,000	1,827,000	1,800,000	1,800,000
119,300	816,000	35,700	71,900	30,000	50,000
35,806,800	7,588,900	13,649,200	4,430,600	3,650,000	0
22,303,600	11,334,600	2,982,300	4,971,300	5,800,000	4,500,000
5,493,500	5,188,300	5,287,800	4,978,600	4,900,000	4,980,000
55,880,800	55,371,000	59,488,800	62,766,700	58,720,000	58,774,000
1,224,400	1,363,800	1,394,200	1,611,500	1,640,000	1,660,000
5,809,600	880,700	3,760,400	3,686,500	2,500,000	2,500,000
2,007,000	2,031,800	2,143,500	2,394,900	2,500,000	2,500,000
0	(10,085,300)	(13,448,100)	(13,448,500)	0	0
<u>20,708,100</u>	<u>23,769,300</u>	<u>20,485,600</u>	<u>74,573,800</u>	<u>24,407,000</u>	<u>19,188,000</u>
151,149,400	100,053,800	97,576,400	147,864,300	105,947,000	95,952,000
63.5%	(33.8%)	(2.5%)	51.5%	(28.3%)	(9.4%)
\$1,984,644,000	\$1,690,343,600	\$1,750,498,200	\$2,083,651,400	\$2,156,865,000	\$2,090,066,000
9.0%	(14.8%)	3.6%	19.0%	3.5%	(3.1%)
Governor's Recommendation Beginning Balance:				100,244,100	117,332,200
Governor's Recommended Transfers & Law Changes:				(3,700,900)	19,594,100
Fund Transfers Currently Authorized:				<u>(21,471,000)</u>	<u>0</u>
Total Estimated Revenue:				2,231,937,200	2,226,992,300